

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S750810) RUTF - Auditor of State Reimbursement  
Schedule 6

|                                     | Fiscal Year 2017<br>Actual | Fiscal Year 2018<br>Estimated | Fiscal Year 2019<br>Department<br>Request | Fiscal Year 2019<br>Governor's<br>Recomm |
|-------------------------------------|----------------------------|-------------------------------|---|--|
| Resources                           |                            |                               |   |  |
| Appropriations                      |                            |                               |   |  |
| Appropriation                       | \$ 82,516                  | \$ 84,882                     | \$ 87,318                                 | \$ 87,318                                |
| Disposition of Resources            |                            |                               |   |  |
| Intra-State Transfers               | \$ 58,517                  | \$ 67,319                     | \$ 69,319                                 | \$ 69,319                                |
| Gov Fund Type Transfers - Other Age | 0                          | 17,563                        | 17,999                                    | 17,999                                   |
| Reversions                          | 24,000                     | 0                             | 0   | 0  |
| Total Disposition of Resources      | \$ 82,516                  | \$ 84,882                     | \$ 87,318                                 | \$ 87,318                                |